



Annual Work Plan

Haiti - Port-au-Prince

Project: 00128724

Report Date: 11/8/2020

Project Title: Cadre Intégré National pour le Finance du Dév en Haiti

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122641 Policy and Financing options	Consultation Process	1/6/2020	31/5/2021	UNDP	30000	MPTF-IPSOO	71300 Local Consultants	10,000.00
	Project Management	1/6/2020	31/5/2021	UNDP	30000	MPTF-IPSOO	71400 Contractual Services - Individ	45,000.00
TOTAL								55,000.00
GRAND TOTAL								55,000.00



Annual Work Plan

Haiti - Port-au-Prince

Project: 00128724

Report Date: 11/8/2020

Project Title: Cadre Intégré National pour le Finance du Dév en Haiti

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122641 Policy and Financing options	Project Management	1/6/2020	31/5/2021	UNDP	30000	MPTF-IPSOO	70000 Operating Expenses	686,105.00
TOTAL								686,105.00
GRAND TOTAL								686,105.00